

Sexey's School - Pupil Premium 2020 - 2021

Estimated total Pupil Premium Budget (PPB) for 2020-2021

Funding	% of lower school cohort	Amount £
Pupil Premium	10	56,345
Pupil Premium Plus	1.7	16,415
Balance c/f from 2019-2020		1,500
Service Child Premium (SPP)	5	9610*
Total PPB for 2020-2021		86,045

*See Annex A (below) for a separate account of how SPP has been allocated this year.

Estimated PPB spending for 2020-2021

Item	Action	Cost	Description	Aligned with EEF 3 tiered approach to PP spending
Staffing (42,960)	Pupil Premium Administrator	9,336	Coordinating School PP initiatives, communicating with staff, parents and Disadvantaged students, rigorous mapping of progress, attendance and behaviour of Disadvantaged students, promoting awareness of PP in School, enabling student voice, ensuring pastoral support is in place for Service Child students.	Tier 2 - Targeted academic support
	High Level TA	14,064	To support Disadvantaged students with intervention in literacy, numeracy and with social and emotional support.	Tier 1 - Teaching Tier 2 - Targeted academic support
	Designated Safeguarding Lead	19,560	To help the School meet the increased demand in pastoral care effectively, to oversee the School's safeguarding practices, promoting the welfare of children within the classroom setting and taking action to enable Disadvantaged students to have the best outcomes.	Tier 1 - Teaching Tier 3 - Wider strategies
Curriculum/Academic (14,225)	Tutoring	11,025	Before the second school in January 2021, providing 1-1 and small group tutoring for Disadvantaged students using subject specialists in English, Maths and Science. After the second school closure, providing on-line tutoring in English, Maths and Science to all Disadvantaged students using the company, MyTutor.	Tier 3 - Wider strategies

	Curriculum financial support to purchase revision guides, course books, curriculum materials, tools and equipment	3,200	Available to all Disadvantaged students.	Tier 2 - Targeted academic support
Extra Curricular (7,035)	Raising aspirations and rewarding academic progress	1,035	Boosting aspirations and enabling Disadvantaged students to access enriching activities such as school clubs, residential trips and visits. Rewarding Disadvantaged students' progress and achievement.	Tier 3 - Wider strategies
	School based Combined Cadets Force	6,000	Appointment of a part time CCF Lead to offer students a broad range of challenging and educational activities encouraging personal responsibility, leadership and self-discipline.	Tier 3 - Wider strategies
Careers (2,225)	Careers guidance	2,225	Additional support from an independent careers advisor to support Disadvantaged students in their Post-16 choices; focus on raising awareness of next steps and forging high aspirations.	Tier 2 - Targeted academic support
Pastoral/Wellbeing (7,660)	School counsellor	2,000	Contribution towards the provision of the School Counsellor and / or specialist counselling referrals including family support.	Tier 3 - Wider strategies
	Reach	5,000	Contribution towards the provision of Reach counselling for Disadvantaged students who need extra support with a mental health concern such as anxiety and depression. Support can extend to caregivers, siblings and other family members.	Tier 3 - Wider strategies
	Morrison Food Gift Cards	660	Providing all FSM families with a Morrison Gift Card to replace Free School Meals during the February half term 2021.	
Admin costs (400)	Photocopying, stationery, resources costs	400	The costs incurred in allocation of PPB to the students including administrative, photocopying, stationery and resources costs.	N/A

Total estimated allocation of PPB spending for 2020-2021

£76,435

Annex A

Sexey's School - SPP 2020-2021

Estimated SPP spending for 2020-21

Funding	% of lower school cohort	Amount £
SPP	5	9,610
Total SPP for 2020-2021		9,610

Item	Action	Cost	Description
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	Reach counselling	4,400	Contribution towards the provision of Reach counselling for SPP students who need extra support with a mental health concern such as anxiety and depression. Support can extend to caregivers, siblings and other family members.
	School counsellor	4,400	Contribution towards the provision of the School Counsellor and / or specialist counselling referrals including family support.
Curriculum / Academic (1,000)	Curriculum financial support to purchase revision guides.	300	Available to all KS4 SPP students.

Estimated total allocation of SPP spending for 2020-2021

£9,610