

Sexey's School – Pupil Premium 2020/21

Estimated total Pupil Premium Budget (PPB) for 2020/21

Funding	% of lower school cohort	Amount (£)
Pupil Premium	10	56,345
Pupil Premium Plus	1.7	16,415
Service Child Premium (SPP)	5	9,610*
Balance C/F from 2019-20		1,500
Total PPB for 2020-21		83,870

*See Annex A (below) for a separate account of how SPP has been allocated this year.

Estimated allocated PPB spending for 2018/19

Item	Action	Cost	Description
Staffing (£41,169)	Pupil Premium Administrator	£7,424	Coordinating School PP initiatives, communicating with staff, parents and Disadvantaged students, rigorous mapping of progress, attendance and behaviour of Disadvantaged students, coordinating pastoral support for Service Child students, promoting awareness of PP in School, enabling student voice.
	High Level TA	£3,800	To support Disadvantaged students with intervention in literacy, numeracy and with social and emotional support.
	Pastoral Manager/Deputy Designated Safeguarding Lead	£17,675	To help the School meet the increased demand in pastoral care effectively

			and, to implement Ofsted's recommended changes to the School's safeguarding practice.
	Reflection Room Pastoral Support	£12,270	To provide a safe, effective and supportive Reflection Room facility.]
Curriculum / Academic (£20,966)	Tutoring	£8,000	Provision of 1-1 and small group tutoring sessions for Disadvantaged students with English, Maths and Science specialists.
	Curriculum financial support to purchase revision guides / course books / curriculum materials/tools and equipment	£6,312	Available to all Disadvantaged students. Service Child students in KS4, receive revision guides and revision workbooks.
	Learning Performance Partnership School	£6,654	A skills programme to develop independent learning including mindfulness and learning to learn. A Year 7-11 programme including parent workshop for Year 11s. PP students to be prioritised to attend.
Extra-Curricular (£2,000)	Raising Aspirations and rewarding academic progress	£2,000	Boosting aspirations and enabling Disadvantaged students to access enriching activities such as school clubs, residential trips and visits. Rewarding Disadvantaged students' progress and achievement.
Careers (£2225)	Careers guidance	£2,225	Additional support from an independent careers advisor to support Disadvantaged students in their Post 16 choices; focus on raising awareness of next steps and forging high aspirations.
Guest Speakers (£500)	Guest Speakers (£500) Motivational and inspiring guest speakers, workshops and activities	£500	To motivate and inspire Disadvantaged and Service Child students through external guest speakers, workshops and activities aimed at promoting well-being, aspirations, confidence, self-esteem, communication and productivity.
Pastoral / Wellbeing (£7,000)	External counselling / support service	£2,000	Contribution towards Educational Psychologist and/or specialist counselling referrals including family support. Five counselling sessions per week are ring-fenced for Disadvantaged and Service Child students.
	Reach Counselling	£5,000	Contribution towards the provision of Reach Counselling for Disadvantaged and Service Child students who need extra support with a mental health concern such as anxiety and depression. Support can extend to caregivers, siblings and other family members.

Admin Costs (£400)	Photocopying/stationery/resources costs	£400	The costs incurred in allocation of PPB to the students including administrative, photocopying, stationery and resources costs.
Total estimated allocation of PPB spending for 2020/21			
£74,260			

Annex A

Sexey's School – Service Child Premium 2020/21		
Estimated allocated SPP spending for 2020/21		
Funding	% of lower school cohort	Amount (£)
Service Child Premium (SPP)	5	9,610
Total SPP for 2020-21		9,610

Item	Action	Cost	Description
Pastoral / Wellbeing (£8,610)	Pastoral Manager/Deputy Designated Safeguarding Lead	£5,110	To help the School meet the increased demand in pastoral care effectively and, to implement Ofsted's recommended changes to the School's safeguarding practice.
	Reach Counselling	£2,500	Contribution towards the provision of Reach Counselling for Disadvantaged and Service Child students who need extra support with a mental health concern such as anxiety and depression. Support can extend to caregivers, siblings and other family members.
	External counselling / support service	£1,000	Contribution towards Educational Psychologist and/or specialist

			counselling referrals including family support. Five counselling sessions per week are ring-fenced for Disadvantaged and Service Child students.
Curriculum/ Academic (1,000)	Curriculum financial support to purchase revision guides / course books / curriculum materials/tools and equipment	1,000	Available to all Disadvantaged students. Service Child students in KS4, receive revision guides and revision workbooks.

Total estimated allocation of SPP spending for 2020/21

£9,610