

Sexey's School – Pupil Premium 2018/19

Pupil Premium Budget (PPB) for 2018/19

Income to 30 th August 2019 (including Pupil Premium+ from SSC)	59,365
Accrual for October 2019 Pupil Premium (66% is for 2018-19)	13,017
Balance C/F from 2017-18	12,877
Total Pupil Premium Budget (PPB) for 2018-19	£85,259

Estimated allocated PPB spending for 2018-19

Item	Action	Cost	Description
Staffing (£31,750)	Pupil Premium Administrator	£9,000	Coordinating School PP initiatives, communicating with staff, parents and Disadvantaged students, rigorous mapping of progress, attendance and behaviour of Disadvantaged students, coordinating pastoral support for Service Child students, promoting awareness of PP in School, enabling student voice.
	High Level TA/TA	£3,750	To support Disadvantaged students with intervention in literacy, numeracy and with social and emotional support.
	Assistant to Head of Pastoral	£19000	The reduction of Local Authority funding leading to a reduction in Local Authority services has resulted in an increase in the provision of pastoral support by the School. In order to help the School meet this demand in pastoral care effectively, an assistant to

			the Head of Pastoral will be appointed this year.
Curriculum / Academic (£17499)	Early Bird English & Maths Intervention Group	£4000	Additional, small intervention and mentoring groups run weekly before morning registration for Key Stage 4 students. All Key Stage 4 Disadvantaged students are invited to attend Early Bird Interventions. Breakfast is provided.
	Early Bird Raffle	£500	To encourage Disadvantaged students to attend the Early Bird interventions.
	Tutoring	£1000	Provision of 1-1 tutoring sessions, after school, for Disadvantaged students.
	HegartyMaths	£1199	Subscription to the on-line platform for Maths support.
	Creative Carousel – Food Tech, Drama, Art, DT, Textiles, Photography, Health and Media	£4200	Cost of materials, equipment and resources for Disadvantaged students accessing the Creative Carousel.
	Prep @ S ³	£2000	1 hour homework sessions provided 3 afternoons, staffed by a teacher and a TA. Available to all students.
	Show My Homework (20% contribution from PPB)	£300	'Show My Homework' online service accessible at School and at home. Available to all students
	Online CATS (20% contribution from PPB)	£300	Cognitive Abilities Testing to assess a student's ability in verbal, non-verbal and quantitative thinking.
	Staff training	£4000	Continue development and awareness of key changes to PP. Increase whole school awareness of teaching and learning strategies to use with Disadvantaged students (to include cost of external courses, external speakers and staff absence when attending them).
Systems and structures (£400)	4Matix (20% contribution from PPB)	£400	Programme providing tracking of student progress and attainment.
Extra-Curricular (£4250)	Raising Aspirations activities/residential trips/visits	£2000	Focus on boosting aspirations and supporting Disadvantaged students on additional, enriching activities.

	Careers advice	£2250	Additional support from an independent careers advisor to support Disadvantaged students in their Post 16 choices; focus on raising awareness of next steps and forging high aspirations.
Pastoral / Wellbeing (£8300)	External counselling / support service	£3,000	Contribution towards Educational Psychologist and/or specialist counselling referrals including family support. Five counselling sessions per week are ring-fenced for Disadvantaged and Service Child students.
	School pastoral support	£4,800	School pastoral support, in particular four 1-1 ELSA sessions per week dedicated to Disadvantaged and Service Child students.
	Motivational and inspiring guest speakers, workshops and activities	£500	To motivate and inspire Disadvantaged and Service Child students through external guest speakers, workshops and activities aimed at promoting well-being, aspirations, confidence, self-esteem, communication and productivity.
Assistive Technology (£1000)	Purchase of iPads, tablets, laptops and other technical equipment.	£1000	To support Disadvantaged students who require assistive technology to increase, maintain or improve their functional capabilities.
Curriculum financial support (£5407)	Purchase of revision guides / course books / curriculum materials/tools and equipment	£3572	Available to all Disadvantaged students. Service Child students receive revision guides/work books.
	Contingency funding requests	£1835	Staff funding requests aimed at raising attainment and increasing participation in their subject area or enrichment activity. Available to all Disadvantaged students.
Admin Costs (£1000)	Photocopying/stationery/resources costs	£1000	The costs incurred in allocation of PPB to the students including administrative, photocopying, stationery and resources costs together with on-line registration charges, subscriptions and fees.

Total Estimated allocation of PPB spending for 2018/19

£69,606