

# Sexey's School – Pupil Premium 2017-2018

## Estimated total Pupil Premium Budget for 2017-18

Pupil Premium	40,205
Pupil Premium Plus	7,600
Balance C/F from 2015-16	5,046
<b>Estimated Total Pupil Premium Budget 2017-18</b>	<b>52,851</b>
<b>Total Allocated PPG for 2017-18</b>	<b>50,046</b>
<b>Reserve</b>	<b>2,805</b>

## Allocated PPG Spending for 2017-18

Item	Action	Cost	Description
Staffing (£12327)	Pupil Premium Administrator	£8577	Overseeing PPG and Catch-Up Premium spending, coordinating all school PP initiatives, effecting a positive response to Ofsted Inspection, January 2017 including implementation and monitoring of PP Action Plan, improving mapping of progress, attendance and behaviour of disadvantaged students, raising awareness of PP in School.
	High Level TA's	£3750	To support disadvantaged students with intervention in literacy, numeracy and with social and emotional support.

Curriculum / Academic (£20905)	Core Support GCSE option	£4000	A core support option for Key Stage 4 students providing additional support in English and Mathematics.
	Early Bird English & Maths Intervention Group	£5500	Additional, small intervention and mentoring groups run daily in morning tutorials for Key Stage 4 students. All Key Stage 4 disadvantaged students are invited to attend Early Bird Interventions.
	Early Bird Raffle	£500	To encourage disadvantage students to attend the Early Bird interventions.
	HegartyMaths	£1000	Subscription to the on-line platform for Maths support.
	Creative Carousel – Food Tech, Drama, Art, DT, Textiles, Photography, Health and Media	£4200	Cost of materials for disadvantaged students accessing the Creative Carousel.
	On-line Indirect Dyslexia Learning (IDL) Programme	£705	Subscription to the on-line IDL multi-sensory Dyslexia intervention programme.
	Prep @ S <sup>3</sup> ‘Show my Homework’	£3000	1 hour homework sessions provided 3 afternoons, staffed by a teacher and a TA. Available to all students.  ‘Show My Homework’ online service accessible at School and at home.
	Reading age assessment	£300	NRGT reading age assessment to provide baseline information on all new students.
	Online CATS	£1000	Cognitive Abilities Testing to assess a student’s ability in verbal, non-verbal and quantitative thinking.
	Staff training	£700	Continued development and awareness of key changes to PP.
Systems and structures (£1500)	SISRA	£1500	Programme providing tracking of student progress and attainment.
	Progress review meetings	£0	Line Management meetings to facilitate and provide feedback on progress, attendance and behaviour data analysis.
Extra-Curricular (£4250)	Raising Aspirations activities/residential trips/visits	£2000	Focus on boosting aspirations and supporting disadvantaged students on additional, enriching activities.
	Careers advice	£2250	Additional support from an independent careers advisor to

			support disadvantaged students in their choices; focus on raising awareness of next steps and forging high aspirations.
Pastoral / Wellbeing (£4000)	External counselling / support service and School pastoral support	£4,000	Contribution towards Educational Psychologist and/or specialist counselling referrals including family support.  School pastoral support, in particular 1-1 ELSA sessions provided by HLTA/Pastoral Team for disadvantaged students.
Misc. financial support (£6000)	Purchase of revision guides / course books / curriculum materials/tools and equipment	£3000	Available to all disadvantaged students.
	Miscellaneous funding requests	£3000	Staff funding requests aimed at raising attainment and increasing participation in their subject area or enrichment activity. Available to all disadvantaged students.
Admin Costs (£1500)	Photocopying/stationery/resources costs	£1500	The costs incurred in allocation of PPG to the students including administrative, photocopying, stationery and resources costs together with on-line registration charges, subscriptions and fees.