

Sexey's School – Pupil Premium 2019/20

Estimated total Pupil Premium Budget (PPB) for 2019/20

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| Pupil Premium | 56,400 |
| Pupil Premium Plus | 11,500 |
| Service Child Premium | 9,900 |
| Balance C/F from 2017-18 | 5,200 |
| Total Pupil Premium Budget (PPB) for 2018-19 | £83,000 |

Estimated allocated PPB spending for 2018-19

| Item | Action | Cost | Description |
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| Staffing (£52,245) | Pupil Premium Administrator | £13,500 | Coordinating School PP initiatives, communicating with staff, parents and Disadvantaged students, rigorous mapping of progress, attendance and behaviour of Disadvantaged students, coordinating pastoral support for Service Child students, promoting awareness of PP in School, enabling student voice. |
| | High Level TA | £3,800 | To support Disadvantaged students with intervention in literacy, numeracy and with social and emotional support. |
| | Pastoral Manager/Deputy Designated Safeguarding Lead | £17,675 | To help the School meet the increased demand in pastoral care effectively and, to implement Ofsted's recommended changes to the School's safeguarding practice. |
| | Reflection Room LSA | £12,270 | To provide a safe, effective and supportive Reflection Room facility. |

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| | School pastoral support | £5000 | School pastoral support, in particular four 1-1 ELSA sessions per week dedicated to Disadvantaged and Service Child students. |
| Curriculum / Academic (£19,000) | Tutoring | £1000 | Provision of 1-1 and small group tutoring sessions for Disadvantaged students with English, Maths and Science specialists. |
| | Curriculum financial support to purchase of revision guides / course books / curriculum materials/tools and equipment | £4000 | Available to all Disadvantaged students. Service Child students receive revision guides/work books. |
| | New Guided Reading Scheme | £5000 | Provision of books to support PP students with reading and improve the School's level of literacy outcomes for all students. |
| | Learning Performance Partnership School | £9,000 | A skills programme to develop independent learning including mindfulness and learning to learn. A Year 7-11 programme including parent workshop for Year 11s. PP students to be prioritised to attend. |
| Extra-Curricular (£2,000) | Raising Aspirations activities/residential trips/visits | £2000 | Focus on boosting aspirations and supporting Disadvantaged students on additional, enriching activities. |
| Careers (£2225) | Careers guidance | £2225 | Additional support from an independent careers advisor to support Disadvantaged students in their Post 16 choices; focus on raising awareness of next steps and forging high aspirations. |
| Guest Speakers (£500) | Guest Speakers (£500) Motivational and inspiring guest speakers, workshops and activities | £500 | To motivate and inspire Disadvantaged and Service Child students through external guest speakers, workshops and activities aimed at promoting well-being, aspirations, confidence, self-esteem, communication and productivity. |
| Pastoral / Wellbeing (£2,000) | External counselling / support service | £2,000 | Contribution towards Educational Psychologist and/or specialist counselling referrals including family support. Five counselling sessions per week are ring-fenced for Disadvantaged and Service Child students. |

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| Admin Costs (£400) | Photocopying/stationery/resources costs | £400 | The costs incurred in allocation of PPB to the students including administrative, photocopying, stationery and resources costs. |
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Total estimated allocation of PPB spending for 2019/20

£78,370