

Sexey's School – Pupil Premium 2017-2018 (Disadvantaged and Service Child Premium)

Estimated total Pupil Premium Budget for 2017-18

Pupil Premium	40,205
Pupil Premium Plus	3,800
Service Child Premium	6,500
Balance C/F from 2015-16	4,160
Estimated Total Pupil Premium Budget 2017-18	54,665
Contribution from Welfare Budget	2,000
Total Allocated PPG for 2017-18	56,665

Allocated PPG Spending for 2017-18

Item	Action	Cost	Description
Staffing (£12327)	Pupil Premium Administrator	£8577	Overseeing PPG, coordinating all school PP initiatives, effecting a positive response to Ofsted Inspection, January 2017 including implementation and monitoring of PP Action Plan, improving mapping of progress, attendance and behaviour of Disadvantaged students, ensuring pastoral support for Service Child

			students, raising awareness of PP in School.
	High Level TA's	£3750	To support Disadvantaged students with intervention in literacy, numeracy and with social and emotional support.
Curriculum / Academic (£19499)	Early Bird English & Maths Intervention Group	£5500	Additional, small intervention and mentoring groups run daily in morning tutorials for Key Stage 4 students. All Key Stage 4 Disadvantaged students are invited to attend Early Bird Interventions.
	Early Bird Raffle	£500	To encourage Disadvantaged students to attend the Early Bird interventions.
	HegartyMaths	£1199	Subscription to the on-line platform for Maths support.
	Creative Carousel – Food Tech, Drama, Art, DT, Textiles, Photography, Health and Media	£4200	Cost of materials for Disadvantaged students accessing the Creative Carousel.
	Prep @ S ³	£2000	1 hour homework sessions provided 3 afternoons, staffed by a teacher and a TA. Available to all students.
	Show My Homework (20% contribution from PPG)	£200	'Show My Homework' online service accessible at School and at home. Available to all students
	Online CATS (20% contribution from PPG)	£200	Cognitive Abilities Testing to assess a student's ability in verbal, non-verbal and quantitative thinking.
	Staff training	£5700	Continue development and awareness of key changes to PP. Increase whole school awareness of teaching and learning strategies to use with Disadvantaged students (to include cost of external courses, external speakers and staff absence when attending them).
Systems and structures (£300)	SISRA (20% contribution from PPG)	£300	Programme providing tracking of student progress and attainment.
Extra-Curricular (£4250)	Raising Aspirations activities/residential trips/visits	£2000	Focus on boosting aspirations and supporting Disadvantaged students on additional, enriching activities.

	Careers advice	£2250	Additional support from an independent careers advisor to support Disadvantaged students in their Post 16 choices; focus on raising awareness of next steps and forging high aspirations.
Pastoral / Wellbeing (£8300)	External counselling / support service	£3,000	Contribution towards Educational Psychologist and/or specialist counselling referrals including family support.
	School pastoral support	£4,800	School pastoral support, in particular 1-1 ELSA sessions provided by Pastoral Team.
	Motivational and inspiring guest speakers, workshops and activities	£500	To motivate and inspire students through external guest speakers, workshops and activities aimed at promoting well-being, aspirations, confidence, self-esteem, communication and productivity. Available to all Disadvantaged and Service Child Students.
Assistive Technology (£2000)	Purchase of iPads, tablets, laptops and other technical equipment.	£2000	To support Disadvantaged students who require assistive technology to increase, maintain or improve their functional capabilities.
Curriculum financial support (£8030)	Purchase of revision guides / course books / curriculum materials/tools and equipment	£3572	Available to all Disadvantaged and Service Child students.
	Contingency funding requests	£4458	Staff funding requests aimed at raising attainment and increasing participation in their subject area or enrichment activity. Available to all Disadvantaged and Service Child students.
Admin Costs (£1959)	Photocopying/stationery/resources costs	£1959	The costs incurred in allocation of PPG to the students including administrative, photocopying, stationery and resources costs together with on-line registration charges, subscriptions and fees.